

PRESBYTERY OF YUKON
2018 Budget Adopted October 7, 2017

2018	
Budget	Office Expenses
Presbytery Meetings, Committees and Functions	
1 Synod Per Capita	33 Office Expenses
2 GA Per Capita	34 Office Rent
3 Pres Meetings	35 Telephone
4 Leadership Team	36 Office Equipment
5 Property Committee	37 Office Expenses
6 Ministries Commission	37 Insurance
7 Regional Events	
8 Stewardship & Budget	Staff
9 Church Visits	38 Stated Clerk Salary
10 Newsletter	39 Stated Clerk FICA
11 Nominating	40 Financial Secretary Salary
12 Representation	41 Financial Secretary FICA
13 Presbytery Events	42 Exec Salary
14 Native Ministry Committee	43 Exec Housing
15 Education Resources	44 Exec Pension
16 Yukon Presbyterians for Earth Care	45 Exec Retirement Savings
	46 Administrative Assistant Wages
	47 Administrative Asst FICA
	48 Workers' Comp
Mission Church Support	Staff Expenses
17 Atqasuk	49 Exec Travel
18 Anaktuvuk Pass	50 Exec Business Expenses
19 Savoonga	51 Exec Study Leave
20 Kaktovik	52 Financial Secretary Expenses
21 Gambell	53 Stated Clerk Expenses
22 Mission Moving Expenses	
23 Mission Candidating	Budget Total
Joint Parish at Work	
24 Aywaan Parish	Income Projections
25 Aywaan Parish Teaching Elder	
	Yukon church support
Commissioned Ruling Elders	Endowment interest
26 CRE Training & CE	Gifts
	Held funds
Mission at Work	
27 Village Yth Camp Scholarships	Total
28 Bingle Camp Operations	
29 Kairos Prison Ministry	
30 Technology	
31 New Ministry	
32 Youth Triennium	

Presbytery of Yukon Church Support for 2018 Budget

		Per Centage of Apportioned Budget				
Membership		25%	50%	75%	100%*	125%
Chapel in the Mountains	35	\$2,161.81	\$4,323.63	\$6,485.44	\$8,647.26	\$10,809.07
Anchor PC	20	\$1,235.32	\$2,470.64	\$3,705.97	\$4,941.29	\$6,176.61
First PC, Anchorage	242	\$14,947.40	\$29,894.80	\$44,842.19	\$59,789.59	\$74,736.99
First Korean PC, Anchorage	56	\$3,458.90	\$6,917.80	\$10,376.71	\$13,835.61	\$17,294.51
Immanuel PC	41	\$2,532.41	\$5,064.82	\$7,597.23	\$10,129.64	\$12,662.05
Jewel Lake Parish	53	\$3,273.60	\$6,547.21	\$9,820.81	\$13,094.41	\$16,368.02
Trinity PC	121	\$7,473.70	\$14,947.40	\$22,421.10	\$29,894.80	\$37,368.49
Atqasuk Chapel	24	\$1,482.39	\$2,964.77	\$4,447.16	\$5,929.55	\$7,411.93
Utqiagvik PC	153	\$9,450.21	\$18,900.43	\$28,350.64	\$37,800.86	\$47,251.07
Delta PC	18	\$1,111.79	\$2,223.58	\$3,335.37	\$4,447.16	\$5,558.95
Eagle River PC	104	\$6,423.68	\$12,847.35	\$19,271.03	\$25,694.70	\$32,118.38
Korean PC, Fairbanks	18	\$1,111.79	\$2,223.58	\$3,335.37	\$4,447.16	\$5,558.95
University Community PC	72	\$4,447.16	\$8,894.32	\$13,341.48	\$17,788.64	\$22,235.80
Gambell PC	42	\$2,594.18	\$5,188.35	\$7,782.53	\$10,376.71	\$12,970.88
Kaktovik PC	17	\$1,050.02	\$2,100.05	\$3,150.07	\$4,200.10	\$5,250.12
New Hope P/M	29	\$1,791.22	\$3,582.43	\$5,373.65	\$7,164.87	\$8,956.09
Kuukpik PC	39	\$2,408.88	\$4,817.76	\$7,226.63	\$9,635.51	\$12,044.39
United Protestant	136	\$8,400.19	\$16,800.38	\$25,200.57	\$33,600.76	\$42,000.95
Savoonga PC	57	\$3,520.67	\$7,041.34	\$10,562.00	\$14,082.67	\$17,603.34
Olgonik PC	41	\$2,532.41	\$5,064.82	\$7,597.23	\$10,129.64	\$12,662.05
First PC, Wasilla	172	\$10,623.77	\$21,247.54	\$31,871.31	\$42,495.08	\$53,118.85
TOTAL	1490				\$368,126.00	

*100% giving would fully cover all expenses in the budget.
75% giving would cover amount included in the budget.